

# HOUSTON INDEPENDENT SCHOOL DISTRICT

## Campus-Based ARP Act ESSER III Funded Programs 2023-2024 School Year

Program	Purpose	Campuses Eligible	District Allocation*
Campus-Based Tutoring (HB4545)	The purpose of Campus-Based Tutoring (HB4545 legislation) is to assist campuses in meeting the tutoring requirements by ensuring additional campus-based tutoring is provided for all students identified in need of additional support.	All Campuses	\$23,320,959
Expanded After-School Enrichment	The purpose of Expanded After-School Enrichment is to provide enrichment opportunities that students may not have access to after-school.	RISE Campuses	\$4,041,892
Expanded Intermediate User Device Technicians	The purpose of Expanded Intermediate User Device Technicians is to provide campuses to repair student and staff devices on-site.	RISE Campuses	\$74,800
Pre-Kindergarten Teacher Assistants	The purpose of Pre-Kindergarten Teacher Assistants is to meet Board Constraint 5, Progress Measure 5.3. The district's student to instructor ratio in pre-kindergarten will be 11:1 or less per statute TEC §29.167 (d) and 19 TAC	Early Childhood Centers and Elementary Campuses	\$3,800,000
RTI Reading and Math Interventions	The purpose of RTI Reading and Math Interventions is to support each elementary and K-8 campus with an Intervention Teacher who will provide intervention assistance to Tier 2 and Tier 3 students.	Elementary and K-8 Campuses	\$16,400,449
SAT/ACT/TSI Preparation	The purpose of SAT/ACT/TSI preparation is to provide high school students with additional tutorial support to increase the number of high school students meeting College Career Military Readiness (CCMR).	High Schools Only	\$450,000

\*Allocation of campus-based ARP Act ESSER III funds are subject to change. Campus-based ARP Act ESSER III funded programs for the 2023-2024 school year will end on June 30, 2024.